

OFFICE OF ADMINISTRATION  
Division of Budget and Planning  
(573) 751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 8 SECTION 8.065

Department: Department of Public Safety

Explanation of Amendment:

The Governor recommends an additional \$500,000 general revenue for statewide wastewater fentanyl testing conducted by law enforcement, to be paid for with the DSH transfer.

Amended section to read as follows:

Section 8.065. To the Department of Public Safety  
For the Office of the Director  
For statewide fentanyl testing of water at schools, provided  
that the Department of Public Safety shall track and  
report certain metrics regarding the testing program,  
including but not limited to: schools tested and  
associated school districts, fentanyl amounts recorded at  
each school, and subsequent fentanyl use prevention  
strategies enacted by tested schools  
From Opioid Addiction Treatment and  
Recovery Fund (1705) .....\$ 2,000,000

For statewide fentanyl and additional dangerous narcotics  
testing of wastewater at schools for public health and in  
surrounding areas for law enforcement activities,  
provided that the Department of Public Safety shall track  
and report certain metrics regarding the testing program  
for public health, including but not limited to: schools  
tested and associated school districts, narcotics amounts  
recorded at each school, and subsequent narcotics use  
prevention strategies enacted by tested schools  
From Opioid Addiction Treatment and  
Recovery Fund (1705) ..... 3,000,000

For statewide fentanyl and additional dangerous narcotics  
testing of wastewater for law enforcement activities

|                                       |              |
|---------------------------------------|--------------|
| From General Revenue Fund (1101)..... | 500,000      |
| Total.....                            | \$ 5,500,000 |

*Daniel D. Haug*

APPROVED BY: \_\_\_\_\_

Date: 02-05-2026

OFFICE OF ADMINISTRATION  
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(573) 751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 19 SECTION 19.030

Department: Office of Administration

Explanation of Amendment:

The Governor recommends \$104,125,000 Missouri State Capitol Commission Capitol Preservation Fund to procure an owner's representative and other consultive or professional services to assist the Missouri State Capitol Commission with the Commission's duties regarding the comprehensive master plan.

New section to read as follows:

Section 19.030. To the Office of Administration

For the Office of Administration to procure an  
owner’s representative and other consultive or  
professional services to assist the Missouri State  
Capitol Commission with the Commission’s  
duties regarding the comprehensive master plan  
under Section 8.007, RSMo.

From Missouri State Capitol Commission Capitol  
Preservation Fund (1202) .....\$ 104,125,000

APPROVED BY: Daniel D. Haug

Date: 02-05-2026

OFFICE OF ADMINISTRATION  
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(573) 751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 6 SECTION 6.120  
Department: Agriculture

**Explanation of Amendment:**  
The Governor recommends \$150,000 general revenue for expenses related to the Great American State Fair in Washington D.C., to be paid for with federal repayment of settlement costs.

**Amended section to read as follows:**

|                                                           |                  |
|-----------------------------------------------------------|------------------|
| Section 6.120. To the Department of Agriculture           |                  |
| For the Missouri State Fair, provided twenty-five percent |                  |
| (25%) flexibility is allowed between funds, and five      |                  |
| percent (5%) flexibility is allowed between personal      |                  |
| service and expense and equipment, and further provided   |                  |
| three percent (3%) flexibility is allowed from this       |                  |
| section to Section 6.150                                  |                  |
| Personal Service                                          |                  |
| From General Revenue Fund (1101) .....                    | \$ 764,189       |
|                                                           |                  |
| Personal Service .....                                    | 1,589,608        |
| Expense and Equipment .....                               | <u>4,175,837</u> |
| From State Fair Fee Fund (1410) .....                     | 5,765,445        |
|                                                           |                  |
| Personal Service                                          |                  |
| From Agriculture Protection Fund (1970) .....             | 666,941          |
|                                                           |                  |
| For expenses related to the Great American State Fair in  |                  |
| Washington D.C                                            |                  |
| From General Revenue (1101). ....                         | <u>150,000</u>   |
| Total .....                                               | \$ 7,346,575     |

APPROVED BY: Daniel D. Haug

Date: 02/10/2026

**OFFICE OF ADMINISTRATION**  
**Division of Budget and Planning**  
**(573) 751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2011 SECTION 11.735;11.770;11.780**

**Department:** Social Services

**Explanation of Amendment:**

The Governor recommends a net decrease of \$4,617,232 to address an increase in the Tobacco Master Settlement Agreement (TMSA) revenue shortfall, which is offset by a decrease in estimated need for Medicaid costs in the Nursing Facilities program resulting from Disproportionate Share Hospital (DSH) receipts.

The TMSA revenue shortfall is now projected at \$66,020,402, an increase of \$15,382,768 from the previously estimated \$50,637,634, resulting in additional general revenue need. Additionally DSH payments have been extended through September 30, 2028. As a result, the estimated shortfall for the Nursing Facility program can be reduced by \$20 million general revenue.

| Component                         | Governor Recommended | Updated Estimate  | Change(+/-)          | GR Impact Direction         |
|-----------------------------------|----------------------|-------------------|----------------------|-----------------------------|
| DSH Extension-Nursing Facilities  | Shortfall Assumed    | Funding Available | (\$20,000,000)       | Decreased Need              |
| Tobacco MSA Shortfall             | \$50,637,634         | \$66,020,402      | \$15,382,768         | Increased Need              |
| <b>Net General Revenue Impact</b> |                      |                   | <b>(\$4,617,232)</b> | <b>Net Decrease in Need</b> |

| HB Section | Program              | NDI                         | Gov. Rec.     | +/-            | Gov. Amended  |
|------------|----------------------|-----------------------------|---------------|----------------|---------------|
| 11.735     | Nursing Facilities   | MHD CTC                     | \$374,190,716 | (\$20,000,000) | \$354,190,716 |
| 11.770     | Managed Care         | Tobacco Shortfall GR Pickup | \$565,555,122 | \$8,845,692    | \$574,400,814 |
| 11.780     | Safety Net Hospitals | Tobacco Shortfall GR Pickup | \$22,950,583  | \$6,537,076    | \$29,487,659  |

**Amended section to read as follows:**

Section 11.735. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840, and further provided five percent (5%) flexibility is allowed between subsections within this section

|                                                                 |                |
|-----------------------------------------------------------------|----------------|
| From General Revenue Fund (1101).....                           | \$ 354,190,716 |
| From Title XIX - Federal Fund (1163).....                       | 785,245,901    |
| From Uncompensated Care Fund (1108) .....                       | 58,516,478     |
| From Third Party Liability Collections Fund (1120) .....        | 6,992,981      |
| From Nursing Facility Reimbursement Allowance Fund (1196) ..... | 9,500,000      |

For value-based incentive payments to nursing facilities provided five percent (5%) flexibility is allowed between subsections within this section

|                                           |            |
|-------------------------------------------|------------|
| From General Revenue Fund (1101).....     | 12,330,612 |
| From Title XIX - Federal Fund (1163)..... | 22,447,591 |

For home health for the elderly under the MO HealthNet fee-for-service program, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

|                                           |                  |
|-------------------------------------------|------------------|
| From General Revenue Fund (1101).....     | 843,255          |
| From Title XIX - Federal Fund (1163)..... | 1,908,640        |
| From Health Initiatives Fund (1275).....  | <u>159,305</u>   |
| Total.....                                | \$ 1,252,135,479 |

Section 11.770. To the Department of Social Services

For the MO HealthNet Division

For payment to comprehensive prepaid health care plans for the general plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L.101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop an Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

|                                                       |                |
|-------------------------------------------------------|----------------|
| From General Revenue Fund (1101).....                 | \$ 574,400,814 |
| From Title XIX - Federal Fund (1163).....             | 1,945,317,702  |
| From Uncompensated Care Fund (1108) .....             | 33,848,436     |
| From Health Initiatives Fund (1275).....              | 18,590,380     |
| From Federal Reimbursement Allowance Fund (1142)..... | 318,659,260    |
| From Healthy Families Trust Fund (1625).....          | 14,435,373     |
| From Life Sciences Research Trust Fund (1763).....    | 26,697,272     |
| From Premium Fund (1885).....                         | 9,259,854      |
| From Ambulance Service Reimbursement                  |                |
| Allowance Fund (1958) .....                           | 2,892,711      |
| From Department of Social Services Intergovernmental  |                |
| Transfer Fund (1139) .....                            | 34,807,441     |

|                                                                                                                                                                                                                                                                                                   |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| For supplemental payments to Tier 1 Safety Net Hospitals,<br>or to any affiliated physician group that provides<br>physicians for any Tier 1 Safety Net Hospital, for<br>physician and other healthcare professional services as<br>approved by the Centers for Medicare and<br>Medicaid Services |                   |
| From Title XIX - Federal Fund (1163).....                                                                                                                                                                                                                                                         | 44,621,663        |
| From Department of Social Services Intergovernmental<br>Transfer Fund (1139) .....                                                                                                                                                                                                                | 24,510,978        |
| For payments to providers of public ground emergency<br>medical transportation, pursuant to Sections 208.1030<br>and 208.1032 RSMo., when providing services to<br>persons paid for under this section                                                                                            |                   |
| From Title XIX - Federal Fund (1163).....                                                                                                                                                                                                                                                         | 34,404,881        |
| From Ground Emergency Medical Transport Fund (1422).....                                                                                                                                                                                                                                          | <u>19,485,118</u> |
| Total.....                                                                                                                                                                                                                                                                                        | \$ 3,101,931,883  |

Section 11.780. To the Department of Social Services

For the MO HealthNet Division

For hospital care under the MO HealthNet fee-for-service  
program, graduate medical education, and for a  
comprehensive chronic care risk management program,  
provided that the MO HealthNet Division shall track  
payments to out-of-state hospitals by location, and further  
provided the department seek a waiver of the institutions  
for mental disease (IMD) exclusion for inpatient mental  
health treatment for MO HealthNet participants in  
psychiatric hospitals pursuant to  
Section 12003 of the 21st Century Cures Act with the state  
share through the federal reimbursement allowance; and  
further provided ten percent (10%) flexibility is allowed  
between this subsection and Sections 11.700, 11.715,



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11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770,  
11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

|                                                        |               |
|--------------------------------------------------------|---------------|
| From General Revenue Fund (1101).....                  | \$ 32,172,871 |
| From Title XIX - Federal Fund (1163).....              | 382,582,226   |
| From Federal Reimbursement Allowance Fund (1142).....  | 112,631,293   |
| From Pharmacy Reimbursement Allowance Fund (1144)..... | 15,709        |

For rate increases for inpatient hospital psychiatric care

|                                                       |            |
|-------------------------------------------------------|------------|
| From General Revenue Fund (1101).....                 | 8,363,750  |
| From Title XIX - Federal Fund (1163).....             | 16,136,250 |
| From Federal Reimbursement Allowance Fund (1142)..... | 500,000    |

For Safety Net Payments

|                                              |                   |
|----------------------------------------------|-------------------|
| From General Revenue Fund (1101).....        | 29,487,659        |
| From Healthy Families Trust Fund (1625)..... | <u>30,365,444</u> |
| Total.....                                   | \$ 612,255,202    |

APPROVED BY: Daniel D. Haug

Date: 02-24-2026

OFFICE OF ADMINISTRATION  
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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 7 SECTION 7.400, 7.405, 7.410

Department: Department of Commerce and Insurance

**Explanation of Amendment:** The Governor recommends \$1,309,454 other funds for the Insurance Operations Division to meet statutory obligations, provide critical services, and oversee industry regulation.

**Amended sections to read as follows:**

Section 7.400. To the Department of Commerce

and Insurance

For Administrative Services

|                                          |    |               |
|------------------------------------------|----|---------------|
| Personal Service .....                   | \$ | 353,254       |
| Expense and Equipment .....              |    | <u>47,404</u> |
| From DCI Administrative Fund (1503)..... | \$ | 400,658       |

Section 7.405. To the Department of Commerce

and Insurance

Funds are to be transferred out of the State Treasury, for  
administrative services, to the DCI Administrative Fund,  
provided three percent (3%) flexibility is allowed from  
this section to Section 7.560

|                                                      |    |               |
|------------------------------------------------------|----|---------------|
| From General Revenue Fund (1101).....                | \$ | 10,000        |
| From Division of Credit Unions Fund (1548).....      |    | 30,767        |
| From Division of Finance Fund (1550).....            |    | 111,179       |
| From Insurance Dedicated Fund (1566).....            |    | 37,000        |
| From Manufactured Housing Fund (1582).....           |    | 8,403         |
| From Public Service Commission Fund (1607) .....     |    | 180,281       |
| From Professional Registration Fees Fund (1689)..... |    | 208,144       |
| From Office of Public Counsel Fund (1508).....       |    | <u>26,036</u> |
| Total.....                                           | \$ | 611,810       |

Section 7.410. To the Department of Commerce  
and Insurance

For Insurance Operations, including market conduct and  
financial examinations of insurance companies, provided  
ten percent (10%) flexibility is allowed between personal  
service and expense and equipment and further provided  
twenty percent (20%) flexibility is allowed between  
funds within this section

|                                           |               |
|-------------------------------------------|---------------|
| Personal Service .....                    | \$ 13,769,688 |
| Expense and Equipment .....               | 1,665,435     |
| For refunds .....                         | <u>75,000</u> |
| From Insurance Dedicated Fund (1566)..... | 15,510,123    |

|                                           |               |
|-------------------------------------------|---------------|
| Personal Service .....                    | 4,069,244     |
| Expense and Equipment .....               | 401,033       |
| For refunds .....                         | <u>60,000</u> |
| From Insurance Examiners Fund (1552)..... | 4,530,277     |

|                                            |               |
|--------------------------------------------|---------------|
| For consumer restitution payments          |               |
| From Consumer Restitution Fund (1792)..... | <u>5,000</u>  |
| Total.....                                 | \$ 20,045,400 |

APPROVED BY: 

Date: 02-24-2026

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**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 10 SECTION 10.300, 10.310, 10.315**

**Department:** Department of Mental Health

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**Explanation of Amendment:**

The Governor recommends reallocating \$1,373,907 and 18 staff from Fulton State Hospital (FSH) and \$2,627,815 and 36 staff from Southeast Missouri Mental Health Center (SMMHC) to the St. Louis Forensic Treatment Center (FTC), for a total reallocation of \$4,001,722 and 54 staff. DMH will utilize anticipated savings realized from transitioning Sex Offender Rehabilitation and Treatment Services (SORTS) programming at FSH and SMMHC from a hospital model to a rehabilitation model by opening a 25-bed ward at the FTC. No additional general revenue is being recommended.

**Amended section to read as follows:**

Section 10.300. To the Department of Mental Health

For the Division of Behavioral Health

For the Fulton State Hospital, provided fifteen percent (15%)

may be spent on the Purchase of Community Services,

including transitioning clients to the community or other

state-operated facilities, and further provided ten percent

(10%) flexibility is allowed between Fulton State Hospital

Sexual Offender Rehabilitation and Treatment Services

Program and Fulton State Hospital, and further provided

fifty percent (50%) flexibility is allowed between personal

service and expense and equipment, and further provided

fifteen percent (15%) flexibility is allowed from this

section to Sections 10.305, 10.310, 10.315, 10.320, and

10.325, and further provided three percent (3%) flexibility

is allowed from this section to Section 10.575

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|                                        |                   |
|----------------------------------------|-------------------|
| Personal Service .....                 | \$ 56,722,455     |
| Expense and Equipment .....            | <u>13,092,271</u> |
| From General Revenue Fund (1101) ..... | 69,814,726        |

|                                                            |                |
|------------------------------------------------------------|----------------|
| Personal Service .....                                     | 998,482        |
| Expense and Equipment .....                                | <u>618,895</u> |
| From Department of Mental Health Federal Fund (1148) ..... | 1,617,377      |

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

|                                        |         |
|----------------------------------------|---------|
| Personal Service                       |         |
| From General Revenue Fund (1101) ..... | 848,945 |

For the Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided ten percent (10%) flexibility is allowed between Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital, and further provided fifty percent (50%) flexibility is allowed between personal service and expense and equipment, and further provided fifteen percent (15%) flexibility is allowed from this section to Sections 10.305, 10.310, 10.315, 10.320, and 10.325, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575

|                                        |                  |
|----------------------------------------|------------------|
| Personal Service .....                 | 12,083,817       |
| Expense and Equipment .....            | <u>2,769,618</u> |
| From General Revenue Fund (1101) ..... | 14,853,435       |

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

|                                        |               |
|----------------------------------------|---------------|
| From General Revenue Fund (1101) ..... | 79,699        |
| Total .....                            | \$ 87,214,182 |

Section 10.310. To the Department of Mental Health

For the Division of Behavioral Health

For the Forensic Treatment Center, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided fifty percent (50%) flexibility is allowed between personal service and expense and equipment, and further provided fifteen percent (15%) flexibility is allowed from this section to Sections 10.300, 10.305, 10.315, 10.320, and 10.325, and provided three percent (3%) flexibility is allowed from this section to Section 10.575

|                                        |               |
|----------------------------------------|---------------|
| Personal Service .....                 | \$ 41,158,505 |
| Expense and Equipment .....            | 10,137,711    |
| From General Revenue Fund (1101) ..... | 51,296,216    |

|                                                            |         |
|------------------------------------------------------------|---------|
| Personal Service .....                                     | 903,776 |
| Expense and Equipment .....                                | 93,210  |
| From Department of Mental Health Federal Fund (1148) ..... | 996,986 |

|                                               |           |
|-----------------------------------------------|-----------|
| Personal Service .....                        | 339,345   |
| Expense and Equipment .....                   | 866,046   |
| From Mental Health Earnings Fund (1288) ..... | 1,205,391 |

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

|                                                           |               |
|-----------------------------------------------------------|---------------|
| From General Revenue Fund (1101) .....                    | 396,532       |
| From Department of Mental Health Federal Fund (1148)..... | <u>2,191</u>  |
| Total.....                                                | \$ 53,897,316 |

Section 10.315. To the Department of Mental Health

For the Division of Behavioral Health

For the Southeast Missouri Mental Health Center, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and further provided fifty percent (50%) flexibility is allowed between personal service and expense and equipment, and further provided fifteen percent (15%) flexibility is allowed from this section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325, and provided three percent (3%) flexibility is allowed from this section to Section 10.575

|                                        |                  |
|----------------------------------------|------------------|
| Personal Service .....                 | \$ 26,748,143    |
| Expense and Equipment .....            | <u>7,149,933</u> |
| From General Revenue Fund (1101) ..... | 33,898,076       |

|                                                           |                |
|-----------------------------------------------------------|----------------|
| Personal Service .....                                    | 307,474        |
| Expense and Equipment .....                               | <u>219,538</u> |
| From Department of Mental Health Federal Fund (1148)..... | 527,012        |

Personal Service

From Mental Health Trust Fund (1926) ..... 97,876

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (1101) ..... 211,667

For the Southeast Missouri Mental Health Center-Sexual

Offender Rehabilitation and Treatment Services Program, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center, and further provided fifty percent (50%) flexibility is allowed between personal service and expense and equipment, and further provided fifteen percent (15%) flexibility is allowed from this section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ..... 22,953,123

Expense and Equipment ..... 5,425,219

From General Revenue Fund (1101) ..... 28,378,342

Personal Service

From Department of Mental Health Federal Fund (1148)..... 32,839



For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

|                                       |                |
|---------------------------------------|----------------|
| Personal Service                      |                |
| From General Revenue Fund (1101)..... | <u>110,104</u> |
| Total.....                            | \$ 63,255,916  |

APPROVED BY: Daniel D. Haug

Date: 02-24-2026

**OFFICE OF ADMINISTRATION**  
**Division of Budget and Planning**  
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**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 10 SECTIONS 10.815 and 10.825**

**Department: Department of Health and Human Services**

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**Explanation of Amendment:**

The Governor recommends an additional \$5,256,717 Department of Health and Senior Services Federal Funds for Area Agencies on Aging for meal distribution. Additionally, the Governor recommends reallocating \$17,460,915, including \$8,054,537 general revenue of monies that were set aside for home-delivered meals to Area Agencies on Aging for meal distribution of non-Medicaid meal services. No additional general revenue is being recommended.

These changes will ensure that eligible meal costs are positioned within the appropriate program structure to maximize available federal matching funds and to more accurately align funding with actual service delivery. By consolidating funding within the Area Agencies on Aging meal services line, the state can increase the reimbursable meal rate from the current \$6.21 per meal to the lesser of actual cost or \$10.99 per meal. This change does not alter the federal match rate but ensures that allowable costs are claimed in a manner that optimizes federal participation and supports continued meal service delivery to eligible older adults.

**Amended sections to read as follows:**

Section 10.815. To the Department of Health and  
 Senior Services

For the Division of Senior and Disability Services

For respite care, homemaker chore, personal care, assistive  
 technology, adult day care, AIDS, children's waiver  
 services, home-delivered meals, Programs of All  
 Inclusive Care for the Elderly, the Structured Family  
 Caregiver Waiver, Brain Injury Waiver, other related  
 services, and program management under the Medicaid  
 fee-for-service and managed care programs, including  
 payments to providers for value-based payment  
 initiatives, provided that individuals eligible for or  
 receiving nursing home care must be given the

opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option, including the option of assistive technology, in the community that best meets the individuals' unmet needs, provided ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

#### Expense and Equipment

|                                                                                     |                    |
|-------------------------------------------------------------------------------------|--------------------|
| From General Revenue Fund (1101).....                                               | \$ 245,883,757     |
| From Department of Health and Senior Services Federal and<br>Other Fund (1143)..... | <u>449,643,608</u> |
| Total.....                                                                          | \$ 695,527,365     |

#### Section 10.825. To the Department of Health and

##### Senior Services

#### For the Division of Senior and Disability Services

For Home and Community Services grants to be distributed to the Area Agencies on Aging, provided ten percent (10%) flexibility is allowed between these services and meal services, and further provided three percent (3%) flexibility is allowed from this section to Section 10.950

|                                                                                     |              |
|-------------------------------------------------------------------------------------|--------------|
| From General Revenue Fund (1101).....                                               | \$ 2,074,704 |
| From Department of Health and Senior Services Federal<br>and Other Fund (1143)..... | 37,244,641   |

For distributions to the Area Agencies on Aging, in  
accordance with Section 192.385, RSMo, which requires  
the deposit of a portion of the premium tax collected  
under Sections 148.320 and 148.370, RSMo, to the  
Senior Services Growth and Development Program Fund

From Senior Services Growth and Development

|                          |            |
|--------------------------|------------|
| Program Fund (1419)..... | 19,530,621 |
|--------------------------|------------|

For meals to be distributed to each Area Agency on Aging,  
provided that at least \$500,000 of general revenue be  
used for non-Medicaid meals to be distributed to each  
Area Agency on Aging in proportion to the actual  
number of meals served during the preceding fiscal year,  
provided ten percent (10%) flexibility is allowed  
between non-Medicaid meal services and grant services,  
and further provided three percent (3%) flexibility is  
allowed from this section to Section 10.950

Expense and Equipment

|                                       |            |
|---------------------------------------|------------|
| From General Revenue Fund (1101)..... | 14,898,003 |
|---------------------------------------|------------|

From Department of Health and Senior Services Federal and

|                        |            |
|------------------------|------------|
| Other Fund (1143)..... | 21,618,454 |
|------------------------|------------|

|                                                           |        |
|-----------------------------------------------------------|--------|
| From Elderly Home Delivered Meals Trust Fund (1296) ..... | 62,958 |
|-----------------------------------------------------------|--------|

For the Ombudsman Program operated by the Area Agencies  
on Aging or their service providers

Expense and Equipment

|                                       |         |
|---------------------------------------|---------|
| From General Revenue Fund (1101)..... | 150,000 |
|---------------------------------------|---------|

|            |               |
|------------|---------------|
| Total..... | \$ 75,749,299 |
|------------|---------------|

APPROVED BY: Daniel D. Haug

Date: 02-24-2026

**OFFICE OF ADMINISTRATION**  
**Division of Budget and Planning**  
**(573) 751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL** 2011 **SECTION** 11.615

**Department:** Social Services

**Explanation of Amendment:**

The Governor recommends \$1,080,992 federal funds for personal service and \$209,074 federal funds for expense and equipment for administration of the Rural Health Transformation Program. This modification to the original recommendation is offset by an equivalent reduction to program distributions within that recommendation, resulting in a net zero change.

| Calculation                             |                    |              |
|-----------------------------------------|--------------------|--------------|
| Job Title                               | Salary             | FTE          |
| Rural Health Transformation Director    | \$135,000          | 1            |
| Fiscal, Grant, and Procurement Manager  | \$110,000          | 1            |
| Workforce Program Manager               | \$75,000           | 1            |
| Technical Assistance Vendor Coordinator | \$75,000           | 1            |
| Workforce Development Lead              | \$110,000          | 1            |
| Pillar Program Manager                  | \$300,000          | 4            |
| Fiscal & Procurement Analyst            | \$60,000           | 1            |
| Program Analyst                         | \$60,000           | 1            |
| Workforce Development Lead              | \$50,992           | 0.46         |
| Rural Health Workforce Specialist       | \$120,000          | 2            |
| <b>Total Personal Service</b>           | <b>\$1,080,992</b> | <b>13.46</b> |
| Estimated E&E                           | \$209,074          |              |
| <b>Total</b>                            | <b>\$1,290,066</b> | <b>13.46</b> |

**Amended section to read as follows:**

Section 11.615. To the Department of Social Services

For the MO HealthNet Division

Personal Service..... \$ 1,080,992

Expense and Equipment..... 209,074

Program Distribution ..... 214,986,752

From Rural Health Transformation Fund (1125)..... \$ 216,276,818

**APPROVED BY:** Daniel D. Haug

**Date:** 02-24-2026

OFFICE OF ADMINISTRATION  
Division of Budget and Planning  
(573) 751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 12 SECTION 12.090  
Department: Secretary of State

**Explanation of Amendment:**  
The Governor recommends \$7,000,000 general revenue one-time for election administrative improvements, to be paid for with federal repayment of settlement costs.

**Amended section to read as follows:**

Section 12.090. To the Secretary of State

Funds are to be transferred out of the State Treasury to the

Election Administration Improvements Fund

From General Revenue Fund (1101).....\$ 11,284,000

**APPROVED BY:** Daniel D. Haug

**Date:** 02-24-2026

**OFFICE OF ADMINISTRATION**  
**Division of Budget and Planning**  
**(573) 751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL** 2019 **SECTION** 19.035

**Department:** Office of Administration

**Explanation of Amendment:** The Governor recommends \$10,776,055 for a new youth center in the St. Louis region, to be paid for with federal repayment of settlement costs.

**New section to read as follows:**

Section 19.035. To the Office of Administration  
 For the Department of Social Services  
 For planning, design, construction, renovation, and land  
     acquisition for a new youth center in the St. Louis region  
 From General Revenue Fund (0101).....\$     10,776,055

**APPROVED BY:** 

**Date:** 02-24-2026